

LANGLEY CIVIC LEADERS ASSOCIATION 2024 Budget (approved)

	2024 Budget	Remarks
Revenue:		
Individual Membership Dues	\$14,000	This revenue based on 40 paying members at \$350 each
Sustaining Sponsorships	\$15,000	This revenue represents current sponsorship numbers
Patron Sponsorships	\$0	This revenue based on 0 Patron Sponsors at \$250 each
Total Revenue:	\$29,000	
Expenses:		
Administrative		
General and Administrative	\$1,500	Cost estimated for bank and credit card service fees, state filing fees, office supplies, postage, etc)
Web Page Design and Maintenance	\$750	Periodic services for required web site maintenance and design
Facebook Management	\$750	Periodic services to maintain Facebook
Total Administrative	\$3,000	
Miscellaneous		
Gifts	\$0	Various gifts to guest speakers and for commander farewells
Other Miscellaneous Expenses	\$1,500	Coins, banner, name tags, shirts, business meals, etc
Total Miscellaneous	\$1,500	
Lunches		
Lunch Meetings (Membership & BoD)	\$2,500	Expense associated with guests, DVs, and speakers attending membership lunches as well as BOD meeting lunches
Total Lunches	\$2,500	
Legislative Initiative		
Local Events	\$0	To cover expenses associated with participation in local events that assist with supporting LAFB to include meetings with local government and elected officials, and participation in Chamber of Commerce and other civic organization events
Total Legislative	\$0	
ACC CG Support		
Air Combat Command Commander's Group (ACC CG) Meeting Expenses	\$1,500	To support the participation of the LCLA CG primary and alternate members attendance at the biannual meetings of the ACC CG
ACC CG Icebreaker Reception Sponsorship	\$750	Support of the ACC Commander's Conference with an opening reception sponsored by the ACC CG
Total ACC CG Support	\$2,250	
9th Air Force Programs		
Travel	\$0	Subject to events held by 9th Air Force that require travel
Other Unanticipated Support	\$0	Subject to event being held by 9th Air Force
Total 9th Air Force Programs	\$0	
LAFB & Wing Support Programs		
633d Host Wing and Tenant Wing Support	\$15,000	Funds in this category will be given to the Host Base Wing Command Chief and distributed to Wings based upon a review and validation of the needs
Airmen Welcome & Quarantine Bags	\$3,000	Airmen Welcome Bags provided to all newly arrived Airmen. Can also be used for "Quarantine" bags for those airmen directed to quarantine.
Air Power over Hampton Roads (Base Open House) Air Show	\$0	This is an "every other year event". Next show is planned for 2025. Money will be used to purchase sponsorship and offset Commander's Hospitality Tent as well as to provide food & drink to workers & volunteers.
Mayor's Book Club	\$1,000	
Adopt an Airman	\$750	Funds in this category will be given to support Adopt-an-Airman receptions
AF Birthday Celebration	\$0	Support (cash donation) for the Base's annual Air force Birthday Ball
Other Unanticipated Support	\$0	Subject to Board of Director's Approval
Total LAFB & Wing Support Programs	\$19,750	
Total Expenses:	\$29,000	
Budget Surplus	\$0	